Previous references.

File No. 4

1904

(Gen (Finance) 94

Later references.

GENERAL AND REVENUE SECRETARI...

Serial Nos. 2

PART B. FOR July

SUBJECT.

Budget for 1904-05
Genl & Rev Secretariat

Note on the Budget of the General & Revenue Secretariat.

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1. There are a few features in the Budget herewith submit-ted, which call for certain explanatory remarks.

2. The new scale which supersedes the old has been entered in the Budget. But the latter cannot at once be absorbed into the former since many may not qualify themselves for the new grades. The only alternative is to continue such portions of the present scale as remain unabsorbed on 1st July 1904; and to provisionally confine the audit to the number of hands, the total cost, and the number of appointments in every grade, of the new scale. This will have to be pointed out to the Comptroller before the end of July next.

3. The temporary establishment of seven hands of the superior service provided for in the current years' Budget finds no place in the new, since the scale sanc-tioned does not warrant the retention of any temporary establishment of superior service subsequent to 1st July 1904.

4. The Vernacular Record keeper's allowance of Rs.5 is retained subject to special sanction. The new scale does not authorise any such allowance. The official, though very deserving, does not know as much English as would be needed for undergoing the Gradation Examination. Hence he will be eligible to no grade unless an exception be made in his case, regard being had to his fitness for the Vernacular Record work. Since the designation of Record-keeper has become obsolete, the individual is indicated in the Budget as the clerk in charge of the Vernacular Records.

5. The existing scale of menial establishment is retained subject to its revision in the immediate future.

6. The No. of Assistant Secretaries including the one on duty with the Dewan will hereafter be four, who will be on the following salaries:-

(i)	Mr. C. Rama Rau	Rs.500.
(ii)	Mr. M. Shama Rau	Rs.450+50.
(iii)	Mr. H. Ramiah	Rs.380-40-500.
(iv)	Financial Assistant Secretary.	Rs.300-40-500.

As Mr. Thayagaraja Iyer is believed to go out for District work, no provision is made for his salary in this Budget. But a Note is made showing the need for a provision in his case in the Revenue Department Budget.

7. Mr. Nanaswamy Rau, Personal Assistant to the late 1st Councillor, is treated as a supernumerary in the Budget. This provision is necessary since provision for a Personal Assistant to the 2nd Councillor is also made. Mr. Nanaswamy Rau's case appears to be analogous to Mr. Dharmarajachetty's.

8. The separate provision of Rs.2,000 for books for the Legislative Branch has been converted into a provision for books for the whole Department, the amount being raised to Rs.3,000. The Legislative is no longer a Branch forming, as it does, only a section of the whole Department. It is a manifest advantage to con-sider the needs of the Department as a whole; and it is imperative that our Library must be brought up to date and rendered really useful. Its present condition is highly deplorable. The provision now made only

harmonises with the policy of the Government which is against the formation of independent units in a single office. To work the rules regarding Library (Chapter XIII of the office Manual), a provision like this would be but convenient. An independent provision seems to have been long enjoyed by the Legislative Department and then by the Legislative Branch; but it has now become an obviously obsolete tradition. The provision is raised to Rs.3,000 to meet the demands of the Departmental Library; and the amount Rs.8,000 provided for "Books, maps & publications" under 24 B Miscellaneous is reduced to Rs.7,000. The object of this provision, it may be observed, appears to be to encourage literature, while that of the provision of Rs.3,000 is mainly to secure necessary books for our Library in limited numbers.

How?

23 April 04

D. M. Narasimha Rau
Registrar

To Secy)

These figures have been given for inclusion in the Comptroller's Leg Budget. They are now subd for sanction (Council Matter)

Subd to the Dewan

18/6/04

Rec° 22/6 Secy

1855/23.6.04

Urgent 19527

This may be circulated to Councillors for disposal by circulation —
26. 6. 04.

Circulate
27.6.1904

Dear Mr. Chandrasekhara Ayyar

Will you kindly go through this and note below, your views if any.

You will please note that it is proposed not to have a separate allotment for Law books on account of the Legislature Deptt, but that that amount will be included in the provision for that purpose made for the whole of the Govt Secretariat.

Yrs sincerely

26/4/04

Dear Mr Anantaraman Rao,

I agree to the provision for the Leg: Branch being replaced by an enhanced provision for the Genl Secrtt, as proposed, on the understanding that the books forming the Legal Library of the Leg: Branch continue to remain in my personal custody* as heretofore, and that I shall have the same facilities@ as at present for making any necessary additions to it from time to time. I make these reservations because, as you yourself fully know, the efficiency

* in my room or in a room adjacent to mine. L

@ Purchases below Rs 50 are made under my instructions; those of Rs 50 & above are made with the Secretary's approval. L

5

of a highly technical ~~Dept~~ Branch of work like mine ~~[illegible]~~ depends on its ~~[illegible]~~ being provided with all useful books of reference and ~~[illegible]~~ having free, immediate and unrestricted access to them at all hours.

A collection of reference books for the Branch was formed for the first time during the year / charge of the Branch, & is being added to from time to time from the previous funds so that it is now a highly useful appendage. So I don't quite understand what the Regulation means by saying that the provision for books has become "an obviously obsolete [illegible] tradition."

On other points I have no remarks to submit.

27.4.04.

Matter for disposal by Circulation.

Subject:- Budget Estimates of the General and Revenue Secretariat for 1904-05:- of the heads specified below.

14 General Administration General and Revenue Secretariat

1) Devan's H H the Maharaja 36000
2) State Councillors 48000
3) General & Revenue Secretariat 215990
11) Agricultural Banks ..... 1560.
24 Miscellaneous 17500
19050

Circulated to Councillors

By order

27. 6. 04
Camp Nugave

Offg. Secretary.

C. Srinivasiengar Esqr — May be sanctioned
1st Councillor

C. Srinivasiengar
28/6/04

c.362
Mysore.

Sent on 27. 6. 1904
Received on. 27. 6. 1904

No. 454
28/6/1904.

C. Madiah Esq — Yes. 28/6.
2nd Councillor

Sent on 28/6/1904 RKD

Received on. 28/6/1904 RB

Submitted to the Dewan Saheb
RB
28/6/1904

Very Urgent

Submitted to Secretary

The Budget file sent herewith does not give the total figures for 1904.5 as finality approved nor have the Budget statements been totalled. Correct figures may however be ordered to be noted in this & other Budgets that may be sent up hereafter.

29.6.04.

To the financial desk for very early reply

29.6.1904

Submitted to the Secy.

The total for the General Revenue Secretariat is Rs 2.15.990 & it has been shown in its proper place in the Budget. The figures under all the Budgets now submitted, are not totalled together, as they appear as independent heads

PTO

in the Budget and therefore the Estimates under 14 General Administration (1) Dewan & H.H. the Maharaja (2) State Councillors (3) Govt Rev Secretariat + (11) Agricultural Banks and 24 Miscellaneous, are separately shown both in the Budget as also in the abstract of figures given in the form for circulation to Councillors.

30/6/04

Submitted to the Asst Secy. with the Dewan Saheb's

18666/2816.
22/2·7·04

2.7.1904

	1904. 5	1903. 4
Salaries of Secretaries -	51,360	56,400
Establt —	122,430	121,662
Allowances —	19,000	19,000
Contingencies —	23,200 ~~22,536~~	22536
	215,990	219,598
	1560	3200
Agricultural Banks —	17,500	60,700
Miscellaneous		153200
Charities & Donations -		

9

Submitted to His Highness.

The Budget estimates for 1904 - '05 of the General and Revenue Secretariat and of other heads, amounting to a total of ₹s3,19,050, may be sanctioned.

3.VII.04

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

Budget Estimates of the General and Revenue Secretariat for 1904-05.

Order.

The estimates are sanctioned, but I must draw attention to the remarks that I made last year when sanctioning this budget, with reference to the menial establishment. No effort has been made to deal with this matter. On the contrary I notice that Mr Madiah's peons, which he had as 3rd Councillor are again Budgetted for, although he is now 2nd Councillor and presumably has the use of the 2nd Councillor's Peons. In my opinion a very large saving could be effected at once in the Menial establishment, without in any way affecting the legitimate convenience of the

This is urgent & requires my attention. Mr Lee will submit them papers very early. Let this order remain & the estimates be sent back
6.VII.04

Officers concerned. The D.G. of statistics' establishment is not included in this budget, but now that he has the ~~survey~~ Revenue Commissioner's office, he must have a good many superfluous peons. I shall be much obliged if the Dewan will take up this question and see in what directions saving can be effected. If I am correctly informed, the menial establishments attached to the Head quarter Offices and high Officials, are out of all proportion to those employed in the corresponding cases in British India.

~~KRW~~

5/7/04

(2) 11

G.R.S. 28]

File No. 4
Serial No. 2

Diary No. of letter replied to _____

Proceedings of the Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE SECRETARIAT.
( )

READ.—

, the 190

Date of issue _____

Signed by _____

ORDER ~~THEREON~~.—No. Fe 164 dt 9-7-04.
GFin 4-24

The Budget estimates of expenditure for 1904-05 of the General and Revenue Secretariat and of ~~by~~ other heads specified below, amounting to a total of Rs 3,19,050 are sanctioned for incorporation

over

SUBJECT

MGCPB—5,000—24-6-04

12

in the State budget

14 General Administration

1.	Dewan & H.H. the Maharaja	36,000
2	State Councillors ———	48,000
3.	General & Revenue Secretariat	2,15,990
11.	Agricultural Banks ———	1560
	Total	301550

24 Miscellaneous

3	Books, maps & Advertisements	7000
4	Purchase and Repair of Tents	10,000
6	Brass Plates for Peons' belts	500
	Total	17,500.
	Grand Total	319,050

8/7/1904

offg Secretary

mm 8/7/04

mute 7/7/04

To.

The Comptroller to the Govt
of H.H. the Maharaja of Mysore.-

Hvo.
7.7.04
HK

JG
9/7
Compld 9/7/04